

All Wales

Highway Asset Management

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- Why –Assembly requirement for all LA's to draft HAMP by April 2006
- Opus Consulting facilitating
- Outcomes:

Life cycle plans for 6 asset groups Asset Valuation Steady State Models HAMP's State of Nation report

Between Contracts



Where do we go from here? Previously:

- · Last contract fizzled out
- Workshops were too large to be productive
- Progress hampered by lack of inventory and condition data
- Interest tailed off after HAMP's produced

What was wanted from a new contract?

- All new HAMP's -an obvious outcome
- Not really known -Project Board to determine

Progress between Contracts



- Inventory-some authorities invested in acquiring full inventories
- · Footways-full inventory and DVI's
- Risk Management
- WAG/CSS Wales Backlog Project

5yrs data across full network £15m annual grant for c/way renewal

Provided valuable data for maintenance planning

2nd	Phase	Contract



- Project Board
- OJEU notice
 - 2 year contract asset management services
- Contract direct with Newport CC and all 21 other LA's subsidiary agreement with Newport
- 12 expressions of interest
- 5 main bids
- Contract award -Exp Consulting

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• How is project to be managed?

Project Board Exp dedicated project manager

3 regional groups
Task based approach-track progress

Communication-newsletters, website

Regional training sessions

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• Task based approach-7 work packages:

Current state review
Development of Business solutions for Asset
Management based Funding
Risk Management
Deterioration Modelling and Budget Profiling
Asset Valuation
Benchmarking
All Wales Standards

All Wales Asset Ma	anagement
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· Current state review

Exp Practice Assessment Model Inception workshop-all authorities-2 reps LA's to complete spreadsheet Individual and national summary reports

 Outcome: common understanding and consistent view of level of asset management practice in all authorities

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• Business Solutions: (local and national)

Link to business plans
Sources of additional funding
Better use of existing funding
Presenting the case within Council
Presenting case to customers-perception

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· Risk Management

Use risk to manage limited budgets Objective approach-available data Formalised procedures-annual review HARMM-Neath Port Talbot/Cardiff

Outcome: common method of evaluating and reporting risks

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• Deterioration Modelling/Budget Profiling

Issue-level of available data
Crude models for indicative predictions
Target level of model for each asset group
Approach for development of Deterioration
Modelling

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• Asset Valuation

CIPFA guidance
Benefit of all Wales approach
Output –valuation report for each authority

GRC DRC

Annualised depreciation National summary

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Benchmarking

Strong support across Wales-link with WAO Too much data being collected
Not enough being done with it
Review data and fit to a business model
Link to APSE Performance Networks
Link to All Wales Standard



All Wales Standard (level of service)

- What would this look like?
- Is it feasible is it desirable?
- What is the scope?
- Link to benchmarking
- Output -report advising advantages/disadvantages -list of target values for range of activities

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WAG involvement

Place on Project Board £300k to invest in Asset Management Stand alone projects Footways

> Bridges Lighting

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• Final thoughts

Great opportunity Challenge to complete in 2 years Declining budgets What would success look like? Asset Management embedded in all LA's An accepted perception of the state of the Welsh road network